Leicester City Council

Health and Wellbeing Scrutiny Commission

Tuesday 25 February 2014

City Mayor's Delivery Plan 2013-14.

Revised edition December 2013

1. Introduction

The City Mayor's Delivery Plan 2013-14 has been subject to revision and the purpose of this note is to highlight the changes that have been made. The revised version of the plan relating to 'A Healthy and Active City' is attached.

2. City Mayor's Delivery plan

The Health and Wellbeing Scrutiny Commission considered the City Mayor's Delivery Plan and accompanying briefing note at its meeting of 28 May 2013. The purpose of the plan is to demonstrate transparency and to capture the most critical current activity across all areas of the Council's work.

The plan is organised around the Council's nine priority themes for Leicester:

- A place to do business
- Getting about in Leicester
- A low carbon city
- The built and natural environment
- A healthy and active city
- Providing care and support
- Our children and young people
- Our neighbourhoods and communities
- A strong and democratic council

3. Revisions

There were only four minor changes to the "Healthy and Active City" section of the plan, three of which were to simply improve the description of the performance measures and one involved inserting some additional wording – as follows:

Page 25 - Inserted 'cultural activities' to last bullet point

Page 27 - Improved description of performance measure re: alcohol-related hospital admissions

Page 27 - Improved description of performance measure re: children in reception year and in year 6 who are obese

Page 27 - Improved description of performance measure re: breastfeeding

The full list of changes made to the revised edition is provided in the table below.

Page	Amendments
10	Minor change to description of the theme: A thriving city centre
10	Amended error in date for redesigning signage in the city
11	Amended error in date for developing the city's brand identity
12	Belgrave Hall and Gardens added to heritage open days and target amended.
12	Two new performance measures added re: NEET and adult skills.
13	Amendment to paragraph 5 of introduction to emphasise accessibility.
13	Extra priority added re: accessibility.
15	New objective added re: Access for all
16	Improved description of performance measure re: potholes
16	Improved description of target re: casualties from road traffic accidents
16	Improved description of target re: people killed or serious injured in road traffic accidents
21	Change to description of priority two
22	Amended second theme: Promoting high quality design
23	Corrected target on Green Flag sites
25	Inserted 'cultural activities' to last bullet point
27	Improved description of performance measure re: alcohol-related hospital admissions
27	Improved description of performance measure re: children in reception year and in year 6 who are obese
27	Improved description of performance measure re: breastfeeding
33	Third performance measure amended in line with national approach
33	Corrected fourth target on adoption
33	Removed performance measures which are not relevant to national framework
34	Clarified description of sixth performance measure on youth offending
34	Third performance measure amended due to national measures; split into two for reading and writing.
35	New indicator added re: Housing Options
35	Improved description of the first performance measure on personal budgets
35	Improved description of the fifth performance measure about work placements
35	Improved description of the eighth performance measure and targets about carers
35	Improved description of the ninth performance measure about carers' breaks
40	Clarified third performance measure and target on teenage pregnancy
40	Clarified sixth performance measure on readiness for school
40	Changed performance measure on progress in English due to government changes: split into separate measures for reading and writing
41	Amended second paragraph on neighbourhood services
43	Amended error in date for garden waste collection
43	Amended error in date for household waste recycling centre

44	Amended target for integrated neighbourhood services
44	Clarified description of seventh performance measure on community events
51	Clarified description on use of council website
51	Clarified description of social media and target raised
51	Deleted measure on Meet the Mayor as difficult to capture data accurately

4. Conclusion

The changes to the original plan have been made to correct errors, clarify expression and to make needed amendments or additions where these were necessary.

5. Recommendation

The Commission is asked to note the revised version of the City Mayor's Delivery Plan in relation to the section on the "Healthy and Active City".

Rod Moore Divisional Director of Public Health 12 February 2014